

PTA Budget

Year **2017-2018**

REVENUE	#VALUE! <small>Column1</small>	FY 2017-2018 PROPOSED	FY 2017-2018 ACTUAL	FY 2017-2018 VARIANCE	FY 2017-2018 +/- PRIOR YEAR
Spirit Nights		1000.00	656.99		
Penguin Patch Shopping		2000.00	622.86		
World's Finest Chocolate		4000.00	784.50		
School Dances/Events		2500.00	1795.33		
Membership (300@1.25)		375.00	321.25		
Boxtops		1500.00	587.80		
Fall kickoff carnival		200.00	22.99		
Staff Lunches		200.00	64.67		
Fun Run		10000.00			
Spirit Weeks		2000.00			
TOTALS	\$0.00	\$23,775.00	\$4,856.39	\$0.00	\$0.00

EXPENSES	#VALUE! <small>Column1</small>	FY 2017-2018 PROPOSED	FY 2017-2018 ACTUAL	FY 2017-2018 VARIANCE	FY 2017-2018 +/- PRIOR YEAR
Administrative costs (paper, stamps, etc)		400.00	37.76		
Bonding and Liability insurance		200.00	179.00		
Suffolk PTA council dues		90.00			
State Membership Fee (300 x 3.75)		1,125.00	963.75		
PTA council dinner		150.00			
Leadership Training/PTA Convention		1,200.00			
Marketing/advertising		50.00			
Awards and Rewards (Gator Cash/certificates)		1,500.00			
Recycling		342.00	38.00		
School dance and events		1,000.00	1,009.32		
Field trips		5,400.00			
TOTALS	\$0.00	\$11,457.00	\$2,227.83	\$0.00	\$0.00